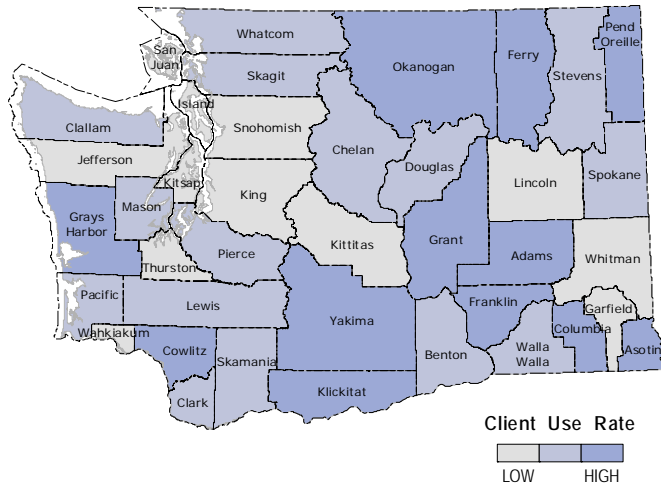


Client Use Rate



Use Rate: The percent of the total population receiving services (clients over population).

Population: Population is from the Office of Financial Management, 2003 projection by county

Client count: The count of people living in that county at the end of the year, who received services at any time during the year.

Unknown: 0.2% of ESA clients have an unknown county of residence.

Source: Clients and dollars come from the DSHS, Research and Data Analysis, Client Services Database (CSDB): analytical extract of 01/24/2005.

Contact: Fred Fiedler, 360-902-0746

Economic Services

Economic Services	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	754,315	12.4%	\$1,114,152,130	\$1,477
Total State Population	6,098,300			
Adams	3,540	21.3%	\$4,693,043	\$1,326
Asotin	4,270	20.7%	\$5,379,717	\$1,260
Benton	20,743	13.7%	\$29,378,585	\$1,416
Chelan	11,403	16.8%	\$16,270,692	\$1,427
Clallam	8,568	13.1%	\$12,458,453	\$1,454
Clark	51,928	14.0%	\$73,101,035	\$1,408
Columbia	849	20.7%	\$709,126	\$835
Cowlitz	18,469	19.5%	\$27,542,444	\$1,491
Douglas	5,540	16.5%	\$7,936,791	\$1,433
Ferry	1,510	20.7%	\$1,813,345	\$1,201
Franklin	13,256	24.7%	\$19,852,660	\$1,498
Garfield	253	10.5%	\$292,192	\$1,155
Grants	16,262	21.1%	\$22,338,861	\$1,374
Grays Harbor	12,945	18.8%	\$18,100,485	\$1,398
Island	5,691	7.7%	\$6,878,590	\$1,209
Jefferson	2,972	11.1%	\$3,821,667	\$1,286
King	152,675	8.6%	\$252,916,405	\$1,657
Kitsap	21,896	9.2%	\$29,347,411	\$1,340
Kittitas	3,223	9.2%	\$3,717,162	\$1,153
Klickitat	3,522	18.3%	\$4,288,093	\$1,218
Lewis	12,506	17.8%	\$18,398,972	\$1,471
Lincoln	1,115	11.0%	\$1,329,768	\$1,193
Mason	7,383	14.7%	\$10,688,538	\$1,448
Okanogan	7,625	19.3%	\$9,405,704	\$1,234
Pacific	3,477	16.6%	\$4,361,090	\$1,254
Pend Oreille	2,595	22.0%	\$3,204,127	\$1,235
Pierce	92,099	12.6%	\$145,859,573	\$1,584
San Juan	692	4.7%	\$813,006	\$1,175
Skagit	16,301	15.3%	\$22,607,861	\$1,387
Skamania	1,466	14.8%	\$1,952,754	\$1,332
Snohomish	58,027	9.1%	\$83,239,185	\$1,434
Spokane	70,686	16.5%	\$102,029,391	\$1,443
Stevens	6,948	17.1%	\$9,312,474	\$1,340
Thurston	23,012	10.7%	\$33,795,825	\$1,469
Wahkiakum	420	11.1%	\$507,526	\$1,208
Walla Walla	7,931	14.2%	\$9,841,322	\$1,241
Whatcom	22,837	13.1%	\$30,108,656	\$1,318
Whitman	3,034	7.4%	\$3,508,596	\$1,156
Yakima	55,442	24.5%	\$80,830,842	\$1,458
Clients' residence not determined	1,204	-	\$1,520,163	\$1,263